

## Appendix BE-8: PLAS DATA

Indirect Process	Mo Hours	YTD Hours	Direct Process	Mo Hours	YTD Hours
Leave	108,835	435,341	031 - Contract Receipt, Review & Postaward		96,748
223 - Human Resource Management	101,242	116,743	081A - Manufacturing Process Surveillance		81,307
216 - General Administration (Non-Process Specific)	96,742	104,013	081B - Contract Delivery Surveillance		67,482
192 - Special Projects & Data Collection (Non-Proc Spec)	14,822	59,286	081C - Mandatory Product Audits	14,935	59,738
250 - Travel	13,787	41,062	038 - Program Integration	13,893	46,001
191 - Plans and Policy Deployment (Non-Process Specific)	13,175	39,299	081 - Product and Manufacturing Assurance	13,275	43,083
217C - Attend Classroom Training	7,580	30,319	181 - Contract Closeout	10,398	41,591
500 - Other Activity/Effort (Non-Process Specific)	7,051	21,342	063 - Authorizing/Accepting Shipments	9,672	39,071
221 - Formulate/Execute Budget	6,738	17,640	081D - Non-Mandatory Product Audits	9,242	37,311
217 - Other Training	3,951	15,803	011 - Management Control and Assessment Process	9,158	36,633
211 - Acquisition, Facility and Property Management	3,675	12,996	069 - Engineering, Design & Development Evaluation	8,519	29,920
217B - Training Administration	3,512	11,325	041 - Proposal Analysis	8,141	28,290
217A - Develop/Conduct Training	1,969	7,874	033 - Administration of Orders/BOAS	6,071	24,284
214 - Union Issues	1,831	7,769	071 - Surveillance of Software Development	5,647	22,323
212 - Systems/Communication Support (Non-Process Spec)	1,750	7,584	102 - Property Control System Analysis	5,396	21,231
213 - EEO Issues	1,180	4,721	046 - Contract Modifications	4,778	19,112
196 - Other Legal Support (Non-Proc.Spec)	1,098	4,111	062B - Material Review Board	4,445	15,844
194 - Public Affairs/Communication	1,049	2,756	105 - Plant Clearance	4,247	15,579
217D - Attend Computer-Based Training	569	2,276	014A - Operational Contingency Cntr Admin Services	3,672	14,687
224 - Meetings (Non-Process Specific)	529	1,402	064 - Flight Operations	3,416	14,264
222 - Time and Attendance	506	581	044 - Establishing Final Overhead Rates	3,264	14,175

PLAS data can be gathered for any number of purposes and arrayed in any number of ways. Some examples are:

Track expenditures by process code to note changes, trends.

Compare direct to indirect expenditures.

Use current data as a basis for projecting future requirements.

Track actual expenditures against performance plans.

Special studies of specific processes or process groups